

Town of Richmond 2010 - 2011 Budget

Reserve

Acct #	Title	Explanation	09-10 Budget	10-11 Department Request	10-11 Town Manager Request	10-11 Selectmen Request	10-11 Budget Comm. Request
1192-934	Fire Dept Vehicle [01-198]	rescue truck & future truck purchases	0	60,000	0	0	0
1192-935	Legal Services [01-185]		20,000	10,000	10,000	10,000	20,000
1192-936	Employee Contingency [01-195]	vacation,sick payout when employee leaves (currently have 2 highway employees eligible to retire)	1,300	12,000	12,000	12,000	12,000
1192-937	Town Office Technology [01-183]	repairs to printers/computers/voicemail, etc.	2,500	2,500	2,500	2,500	2,000
1192-938	Police Dept [01-184]		0	0	0		
		Total	23,800	84,500	24,500	24,500	34,000